

# Medicaid Adult Expansion Report

March 10, 2021



## Expansion Enrollment by Subgroup

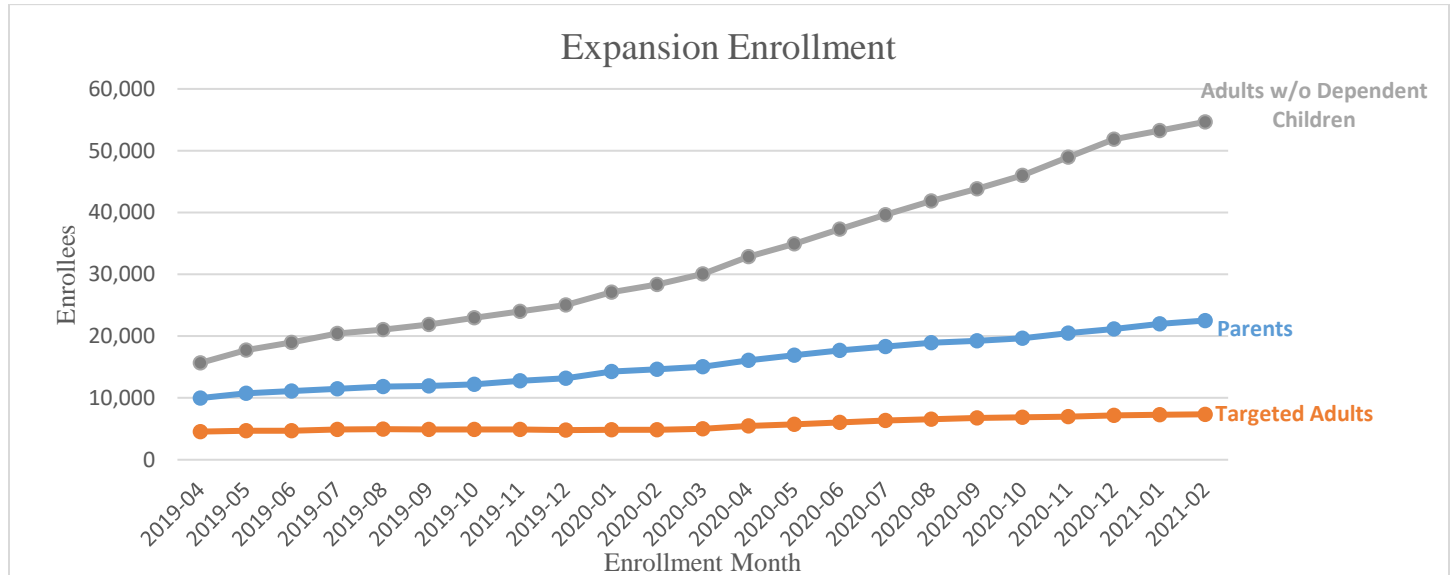


Figure 1

## Expansion Enrollment

### Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,668	17,713	18,967	20,442	21,059	21,900	22,985	23,985	25,018
Parents	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,183
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
<b>Total</b>	<b>30,198</b>	<b>33,164</b>	<b>34,767</b>	<b>36,773</b>	<b>37,809</b>	<b>38,749</b>	<b>40,089</b>	<b>41,641</b>	<b>42,996</b>

Table 1a

### Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,134	28,369	30,036	32,836	34,945	37,297	39,618	41,870	43,833	45,993	48,939	51,863
Parents	14,291	14,639	15,024	16,063	16,934	17,676	18,325	18,926	19,250	19,654	20,484	21,171
Targeted Adults	4,839	4,853	5,018	5,458	5,740	6,061	6,340	6,559	6,745	6,866	6,983	7,149
<b>Total</b>	<b>46,264</b>	<b>47,861</b>	<b>50,078</b>	<b>54,357</b>	<b>57,619</b>	<b>61,034</b>	<b>64,283</b>	<b>67,355</b>	<b>69,828</b>	<b>72,513</b>	<b>76,406</b>	<b>80,183</b>

Table 1b

### 2021

Category	2021-01	2021-02
Adults w/o Dep. Children	53,276	54,671
Parents	21,991	22,525
Targeted Adults	7,260	7,353
<b>Total</b>	<b>82,527</b>	<b>84,549</b>

Table 1c

**Notes:** Enrollment as of March 10, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Expansion Demographics

Last update: January 2021

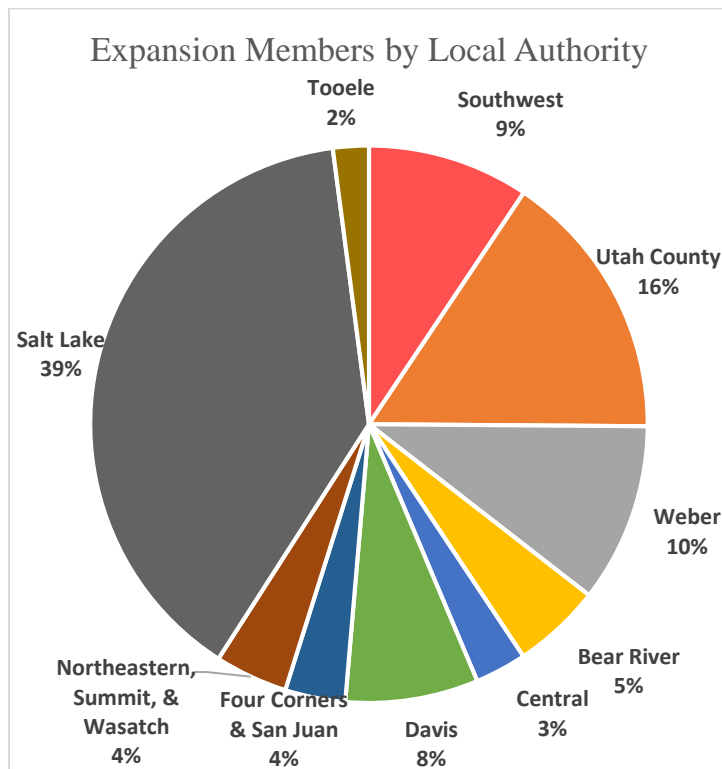


Figure 2

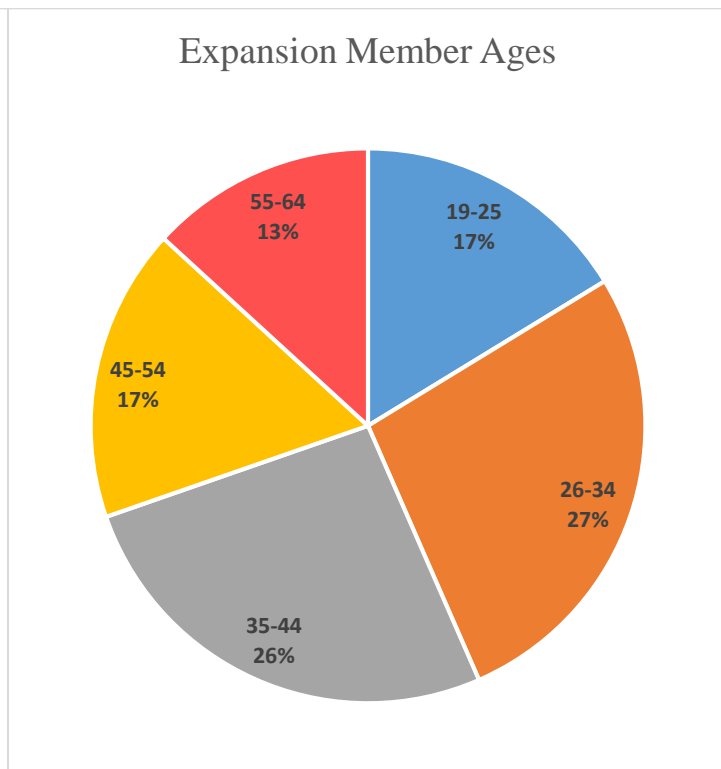


Figure 3

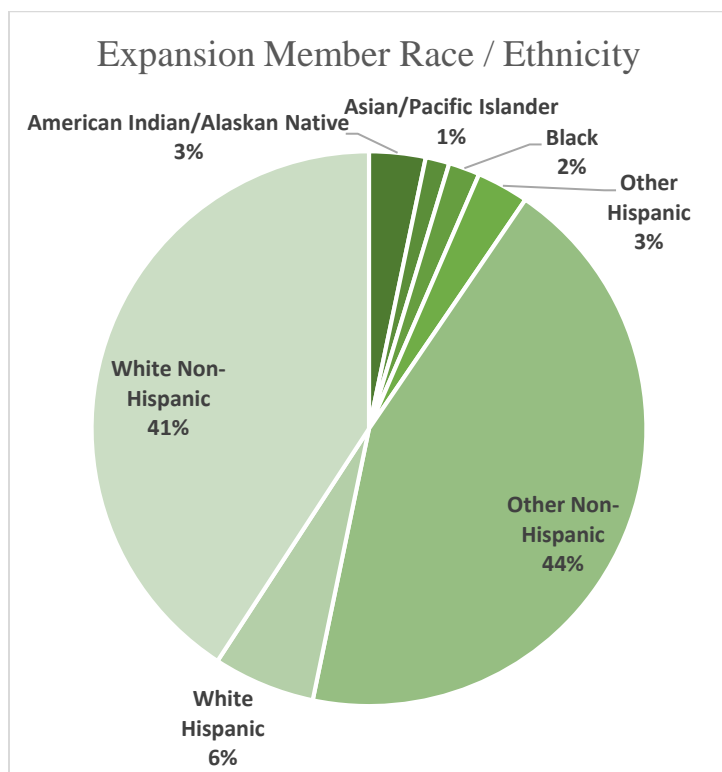


Figure 4

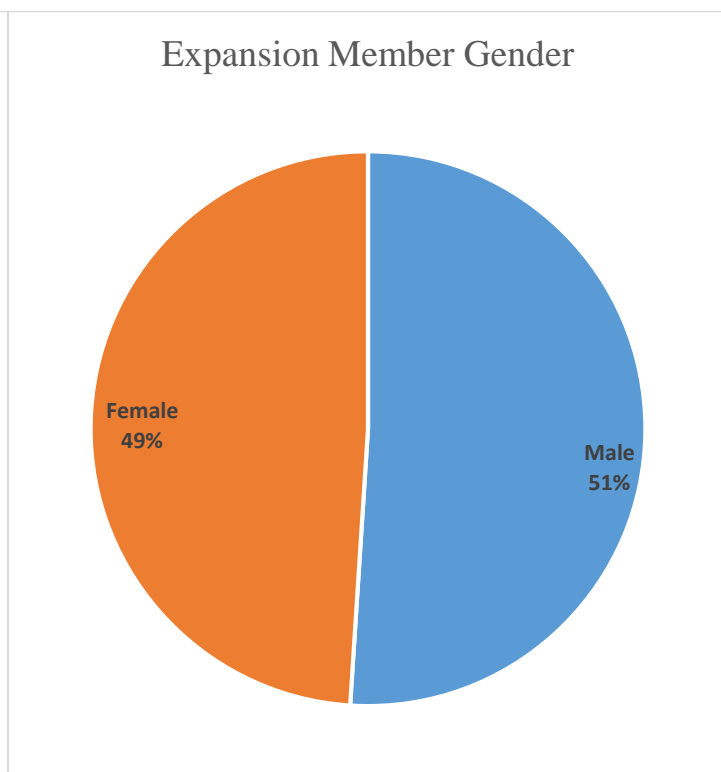


Figure 5

## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

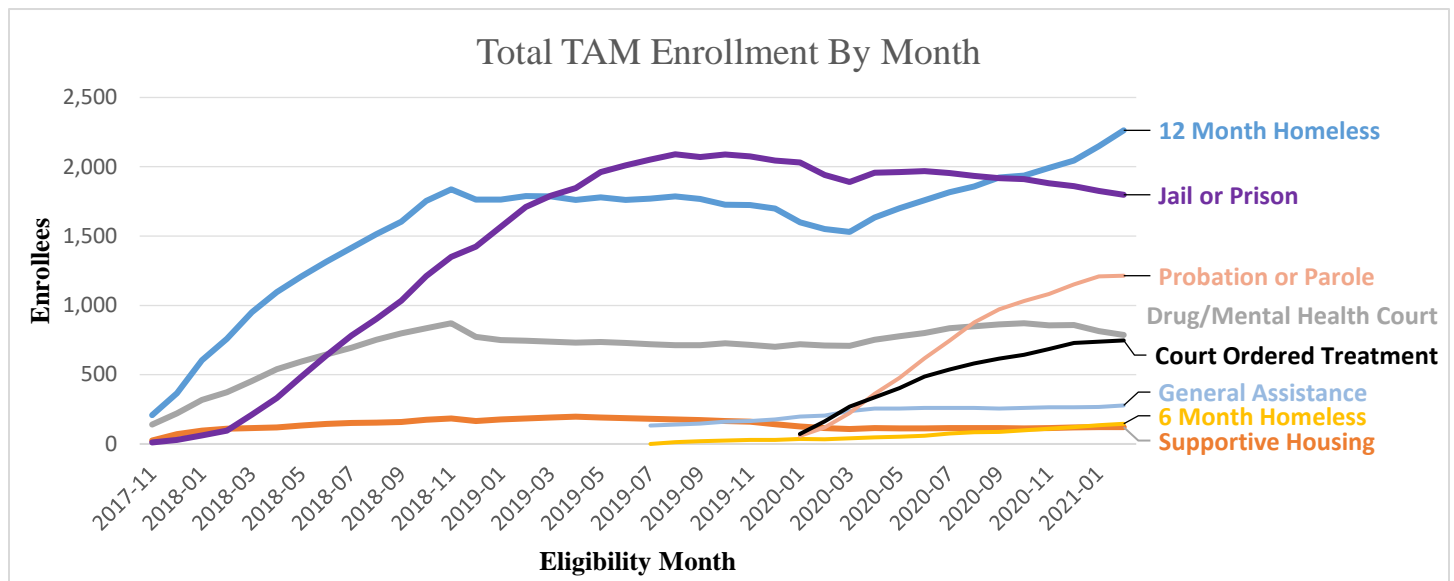


Figure 6

### TAM Enrollment by Month

<b>FY19 Totals</b>	<b>2018-07</b>	<b>2018-08</b>	<b>2018-09</b>	<b>2018-10</b>	<b>2018-11</b>	<b>2018-12</b>	<b>2019-01</b>	<b>2019-02</b>	<b>2019-03</b>	<b>2019-04</b>	<b>2019-05</b>	<b>2019-06</b>
<b>Total</b>	<b>3,042</b>	<b>3,321</b>	<b>3,591</b>	<b>3,975</b>	<b>4,243</b>	<b>4,126</b>	<b>4,256</b>	<b>4,438</b>	<b>4,517</b>	<b>4,553</b>	<b>4,682</b>	<b>4,703</b>

Table 2a

<b>FY20 Category</b>	<b>2019-07</b>	<b>2019-08</b>	<b>2019-09</b>	<b>2019-10</b>	<b>2019-11</b>	<b>2019-12</b>	<b>2020-01</b>	<b>2020-02</b>	<b>2020-03</b>	<b>2020-04</b>	<b>2020-05</b>	<b>2020-06</b>
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,633	1,701	1,758
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	60
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	259
Court Ordered Treatmnt							72	164	270	337	403	487
Drug/Mental Health Crt	720	712	712	726	714	701	719	711	708	752	777	800
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,031	1,941	1,891	1,957	1,961	1,969
Probation or Parole							58	119	223	361	478	617
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
<b>Total</b>	<b>4,871</b>	<b>4,931</b>	<b>4,901</b>	<b>4,901</b>	<b>4,878</b>	<b>4,795</b>	<b>4,839</b>	<b>4,853</b>	<b>5,018</b>	<b>5,458</b>	<b>5,740</b>	<b>6,061</b>

Table 2b

<b>FY21 Category</b>	<b>2020-07</b>	<b>2020-08</b>	<b>2020-09</b>	<b>2020-10</b>	<b>2020-11</b>	<b>2020-12</b>	<b>2021-01</b>	<b>2021-02</b>
12 Month Homeless	1,816	1,858	1,923	1,937	1,991	2,044	2,149	2,263
6 Month Homeless	76	85	87	98	110	122	134	146
Supportive Housing	115	115	114	113	115	119	121	121
General Assistance	260	259	256	259	264	264	268	278
Court Ordered Treatmnt	538	582	615	644	685	728	738	747
Drug/Mental Health Crt	835	848	862	871	856	859	815	787
Jail or Prison	1,954	1,935	1,918	1,912	1,882	1,861	1,826	1,798
Probation or Parole	746	877	971	1,032	1,081	1,152	1,208	1,214
<b>Total</b>	<b>6,340</b>	<b>6,559</b>	<b>6,745</b>	<b>6,866</b>	<b>6,983</b>	<b>7,149</b>	<b>7,260</b>	<b>7,353</b>

Table 2c

\*Domestic Violence and selected months from State Hospital/Civil Charge are suppressed due to low enrollment

**Notes:** Enrollment as of March 10, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

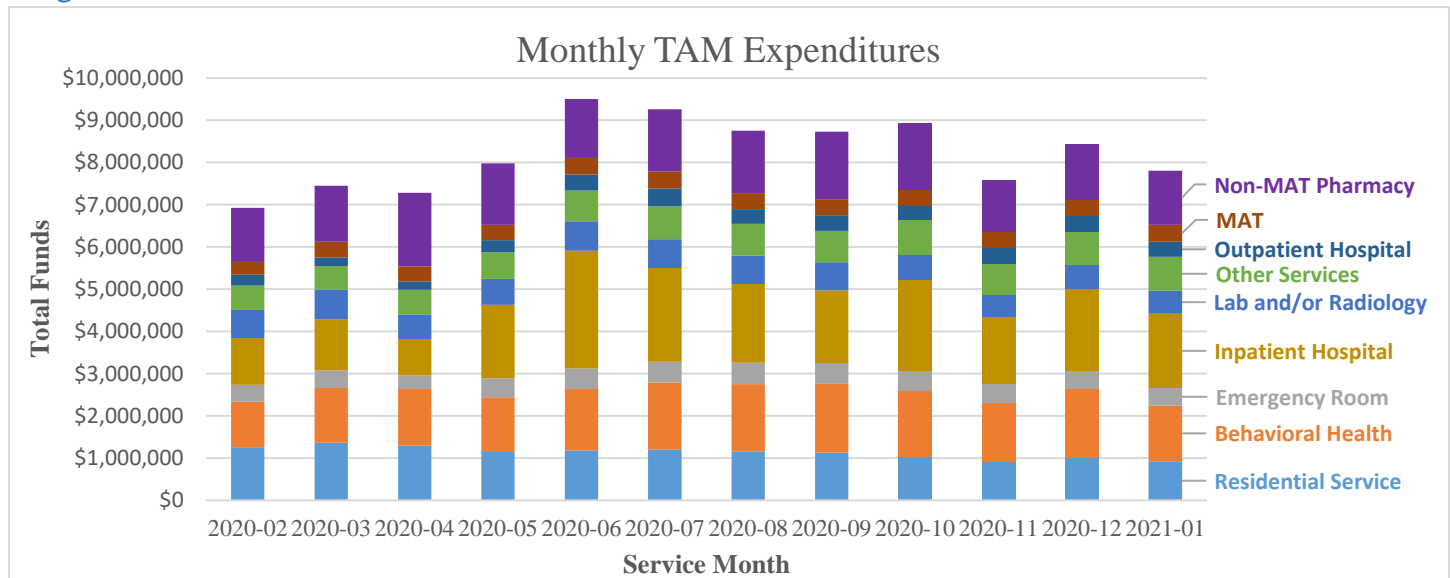


Figure 7

Monthly Expenditures (in 1,000's)					FY21								Total
Service Type	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	
Residential Serv.	\$1,261	\$1,366	\$1,298	\$1,142	\$1,185	\$1,204	\$1,160	\$1,133	\$1,033	\$910	\$1,011	\$929	<b>\$13,632</b>
Behavioral Health	\$1,075	\$1,295	\$1,337	\$1,299	\$1,451	\$1,583	\$1,589	\$1,627	\$1,548	\$1,398	\$1,622	\$1,316	<b>\$17,142</b>
Emergency Room	\$398	\$415	\$330	\$445	\$484	\$493	\$513	\$489	\$494	\$457	\$444	\$416	<b>\$5,377</b>
Inpatient Hospital	\$1,110	\$1,210	\$858	\$1,747	\$2,794	\$2,226	\$1,861	\$1,727	\$2,162	\$1,583	\$1,928	\$1,758	<b>\$20,964</b>
Lab & Radiology	\$665	\$708	\$579	\$613	\$698	\$682	\$674	\$662	\$578	\$528	\$573	\$547	<b>\$7,504</b>
Other Services	\$577	\$553	\$583	\$625	\$722	\$781	\$753	\$746	\$828	\$725	\$789	\$799	<b>\$8,481</b>
Outpatient Hosp.	\$254	\$208	\$202	\$288	\$384	\$411	\$343	\$370	\$346	\$391	\$365	\$361	<b>\$3,924</b>
MAT	\$308	\$368	\$352	\$365	\$389	\$412	\$385	\$381	\$367	\$365	\$388	\$400	<b>\$4,480</b>
Non-MAT Pharm.	\$1,276	\$1,323	\$1,747	\$1,458	\$1,401	\$1,467	\$1,478	\$1,599	\$1,579	\$1,224	\$1,306	\$1,280	<b>\$17,138</b>
<b>Grand Total</b>	<b>\$6,926</b>	<b>\$7,447</b>	<b>\$7,286</b>	<b>\$7,982</b>	<b>\$9,507</b>	<b>\$9,258</b>	<b>\$8,756</b>	<b>\$8,734</b>	<b>\$8,935</b>	<b>\$7,582</b>	<b>\$8,424</b>	<b>\$7,806</b>	<b>\$98,644</b>

Table 3

Distinct Members Served					FY21							
Service Type	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01
Residential Serv.	463	525	484	449	429	421	400	407	376	331	343	318
Behavioral Health	1,464	1,584	1,619	1,691	1,729	1,683	1,719	1,724	1,702	1,293	1,388	1,472
Emergency Room	507	556	439	546	580	617	630	627	654	566	570	576
Inpatient Hospital	104	117	110	168	176	163	154	157	171	138	146	137
Lab & Radiology	1,200	1,281	1,139	1,178	1,301	1,253	1,217	1,253	1,249	1,222	1,207	1,134
Other Services	4,520	4,715	5,193	5,449	5,780	6,026	6,292	6,503	6,614	6,552	6,711	6,824
Outpatient Hosp.	434	371	363	395	523	584	616	580	626	552	605	567
MAT	550	607	656	688	741	753	751	780	723	693	718	759
Non-MAT Pharm.	1,816	1,941	2,005	2,137	2,213	2,242	2,275	2,307	2,374	2,264	2,359	2,354
<b>Grand Total</b>	<b>4,609</b>	<b>4,802</b>	<b>5,242</b>	<b>5,508</b>	<b>5,836</b>	<b>6,097</b>	<b>6,351</b>	<b>6,559</b>	<b>6,675</b>	<b>6,621</b>	<b>6,800</b>	<b>6,890</b>

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

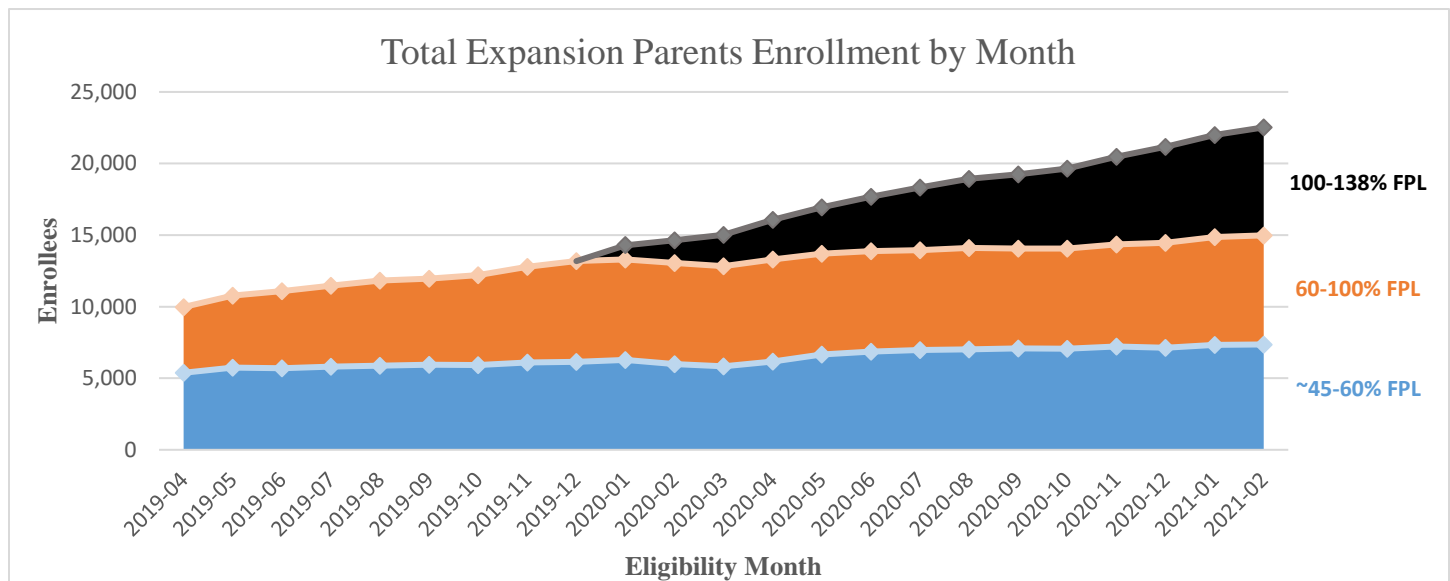


Figure 8

## Expansion Parents Enrollment by Month

*Bridge (2019)*

Category	4,594	5,033	5,394	5,656	5,935	5,996	6,273	6,686	7,026
60-100% FPL	5,383	5,736	5,703	5,804	5,884	5,952	5,930	6,092	6,157
~45-60% FPL	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,183
<b>Total</b>	<b>4,594</b>	<b>5,033</b>	<b>5,394</b>	<b>5,656</b>	<b>5,935</b>	<b>5,996</b>	<b>6,273</b>	<b>6,686</b>	<b>7,026</b>

Table 5a

*Fallback (2020)*

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,196	2,756	3,230	3,802	4,368	4,832	5,190	5,593	6,128	6,711
60-100% FPL	7,015	7,062	6,996	7,131	7,034	7,021	6,992	7,076	6,973	7,008	7,136	7,340
~45-60% FPL	6,275	5,985	5,832	6,176	6,670	6,853	6,965	7,018	7,087	7,053	7,220	7,120
<b>Total</b>	<b>14,291</b>	<b>14,639</b>	<b>15,024</b>	<b>16,063</b>	<b>16,934</b>	<b>17,676</b>	<b>18,325</b>	<b>18,926</b>	<b>19,250</b>	<b>19,654</b>	<b>20,484</b>	<b>21,171</b>

Table 5b

*2021*

Category	2021-01	2021-02
100-138% FPL	7,132	7,543
60-100% FPL	7,530	7,622
~45-60% FPL	7,329	7,360
<b>Total</b>	<b>21,991</b>	<b>22,525</b>

Table 5c

### Notes:

Enrollment as of March 10, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

## Expansion Parents Reimbursements

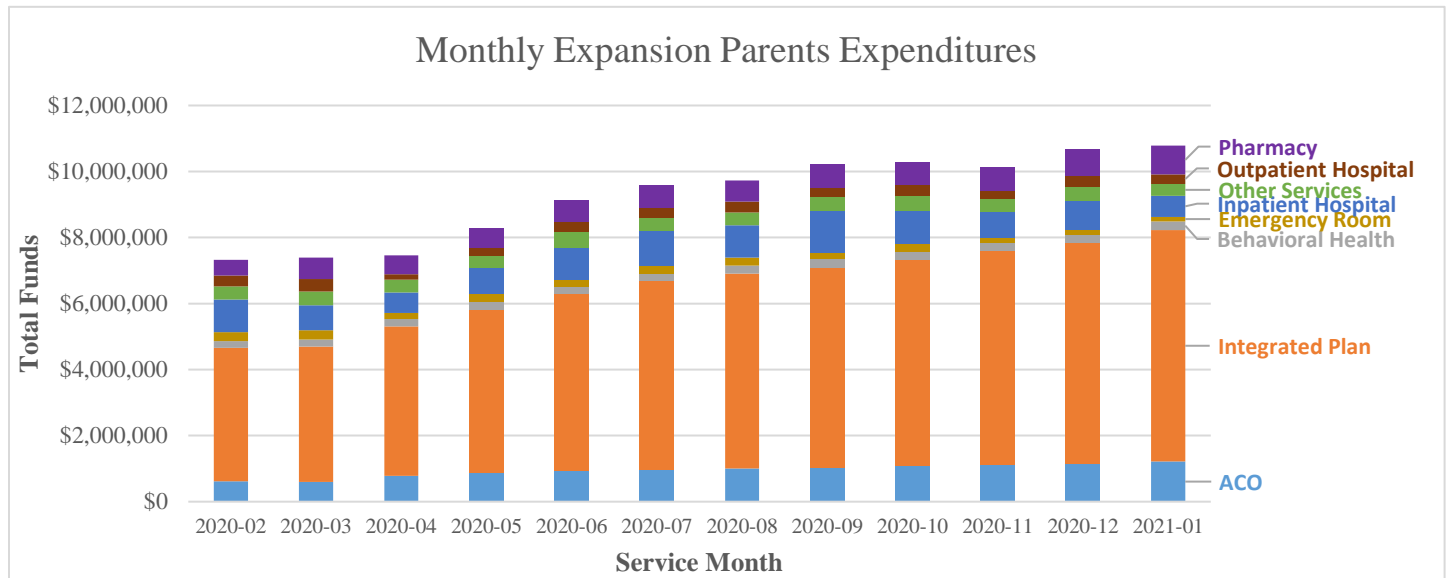


Figure 9

Monthly Expenditures (in 1,000's)						FY20		FY21						
Service Type	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	Total	
ACO	\$620	\$600	\$786	\$860	\$929	\$980	\$1,006	\$1,037	\$1,072	\$1,115	\$1,153	\$1,216	\$11,374	
Integrated Plan	\$4,043	\$4,102	\$4,527	\$4,965	\$5,355	\$5,703	\$5,900	\$6,061	\$6,260	\$6,475	\$6,679	\$7,012	\$67,081	
Behavioral Health	\$202	\$209	\$217	\$229	\$230	\$228	\$248	\$256	\$250	\$249	\$259	\$264	\$2,841	
Emergency Room	\$270	\$279	\$184	\$231	\$197	\$224	\$239	\$190	\$228	\$169	\$148	\$134	\$2,494	
Inpatient Hospital	\$989	\$763	\$618	\$798	\$992	\$1,070	\$983	\$1,271	\$1,008	\$758	\$869	\$637	\$10,754	
Other Services	\$399	\$409	\$394	\$358	\$462	\$404	\$388	\$424	\$468	\$414	\$450	\$362	\$4,931	
Outpatient Hospital	\$328	\$378	\$166	\$248	\$317	\$280	\$329	\$264	\$303	\$251	\$308	\$290	\$3,462	
Pharmacy	\$479	\$652	\$568	\$593	\$638	\$679	\$634	\$707	\$695	\$710	\$810	\$868	\$8,032	
Grand Total	\$7,329	\$7,392	\$7,461	\$8,282	\$9,119	\$9,568	\$9,727	\$10,209	\$10,284	\$10,140	\$10,674	\$10,785	\$110,970	

Table 6

Distinct Members Served		FY20					FY21					2021-01
Service Type	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	
ACO	1,438	1,415	1,857	2,031	2,182	2,299	2,353	2,405	2,490	2,581	2,648	2,809
Integrated Plan	8,282	8,397	9,292	10,179	10,947	11,644	12,048	12,362	12,741	13,147	13,518	14,209
Behavioral Health	3,858	3,942	4,146	4,342	4,490	4,636	4,812	4,897	4,975	5,204	5,331	5,541
Emergency Room	301	299	192	218	212	240	235	200	215	178	170	145
Inpatient Hospital	84	74	51	56	81	79	64	76	66	52	63	46
Other Services	1,362	1,421	1,209	1,208	1,376	1,286	1,299	1,370	1,434	1,315	1,274	1,223
Outpatient Hospital	402	370	241	315	402	397	350	370	381	356	339	345
Pharmacy	2,722	3,004	2,944	3,047	3,289	3,393	3,518	3,596	3,728	3,685	3,765	4,011
<b>Grand Total</b>	<b>12,878</b>	<b>13,099</b>	<b>14,157</b>	<b>15,186</b>	<b>16,163</b>	<b>17,031</b>	<b>17,520</b>	<b>17,860</b>	<b>18,370</b>	<b>18,944</b>	<b>19,384</b>	<b>20,264</b>

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
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## Expansion Adults without Dependent Children Enrollment

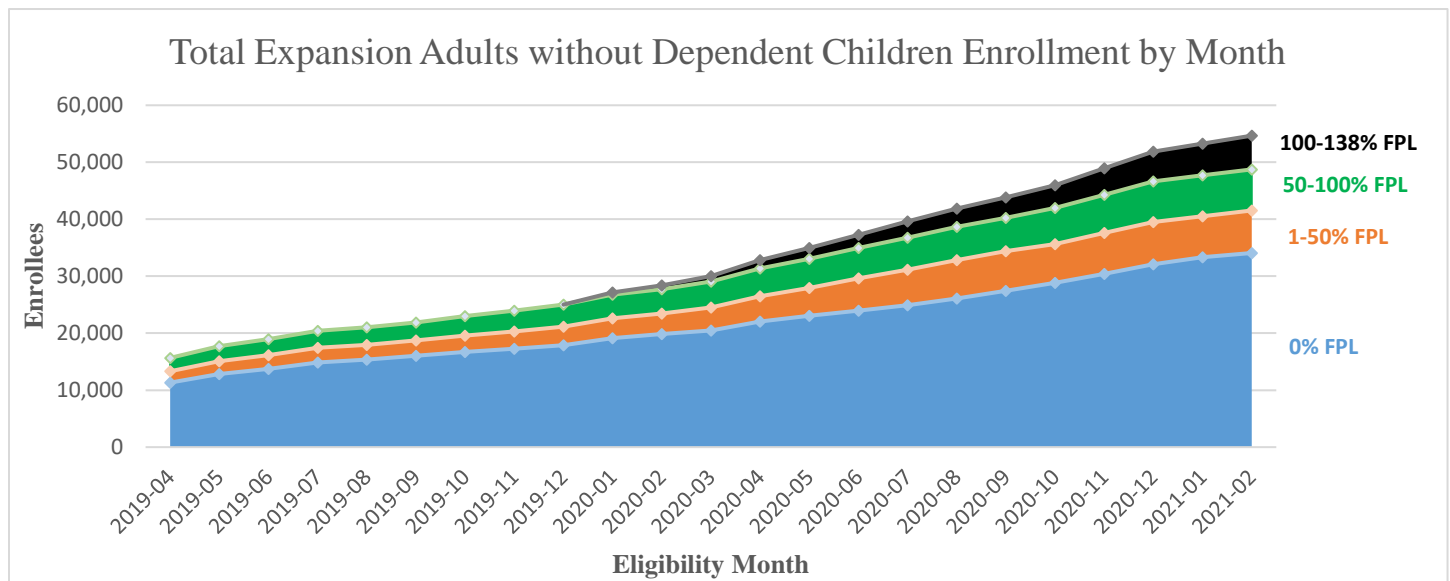


Figure 10

## Expansion Adults without Dependent Children Enrollment by Month

*Bridge (2019)*

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,346	2,618	2,826	3,009	3,084	3,166	3,391	3,665	3,890
1-50% FPL	1,995	2,257	2,386	2,546	2,611	2,719	2,872	3,069	3,224
0% FPL	11,327	12,838	13,755	14,887	15,364	16,015	16,722	17,251	17,904
<b>Total</b>	<b>15,668</b>	<b>17,713</b>	<b>18,967</b>	<b>20,442</b>	<b>21,059</b>	<b>21,900</b>	<b>22,985</b>	<b>23,985</b>	<b>25,018</b>

Table 8a

*Fallback (2020)*

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	390	641	961	1,489	1,868	2,327	2,854	3,194	3,559	3,990	4,632	5,212
50-100% FPL	4,142	4,262	4,543	4,859	5,111	5,347	5,623	5,853	5,893	6,345	6,692	7,126
1-50% FPL	3,494	3,619	4,055	4,437	4,904	5,658	6,234	6,749	6,947	6,812	7,189	7,396
0% FPL	19,108	19,847	20,477	22,051	23,062	23,965	24,907	26,074	27,434	28,846	30,426	32,129
<b>Total</b>	<b>27,134</b>	<b>28,369</b>	<b>30,036</b>	<b>32,836</b>	<b>34,945</b>	<b>37,297</b>	<b>39,618</b>	<b>41,870</b>	<b>43,833</b>	<b>45,993</b>	<b>48,939</b>	<b>51,863</b>

Table 8b

*2021*

Category	2021-01	2021-02
100-138% FPL	5,578	5,926
50-100% FPL	7,179	7,205
1-50% FPL	7,198	7,463
0% FPL	33,321	34,077
<b>Total</b>	<b>53,276</b>	<b>54,671</b>

Table 8c

### Notes:

Enrollment as of March 10, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Expansion Adults without Dependent Children Reimbursements

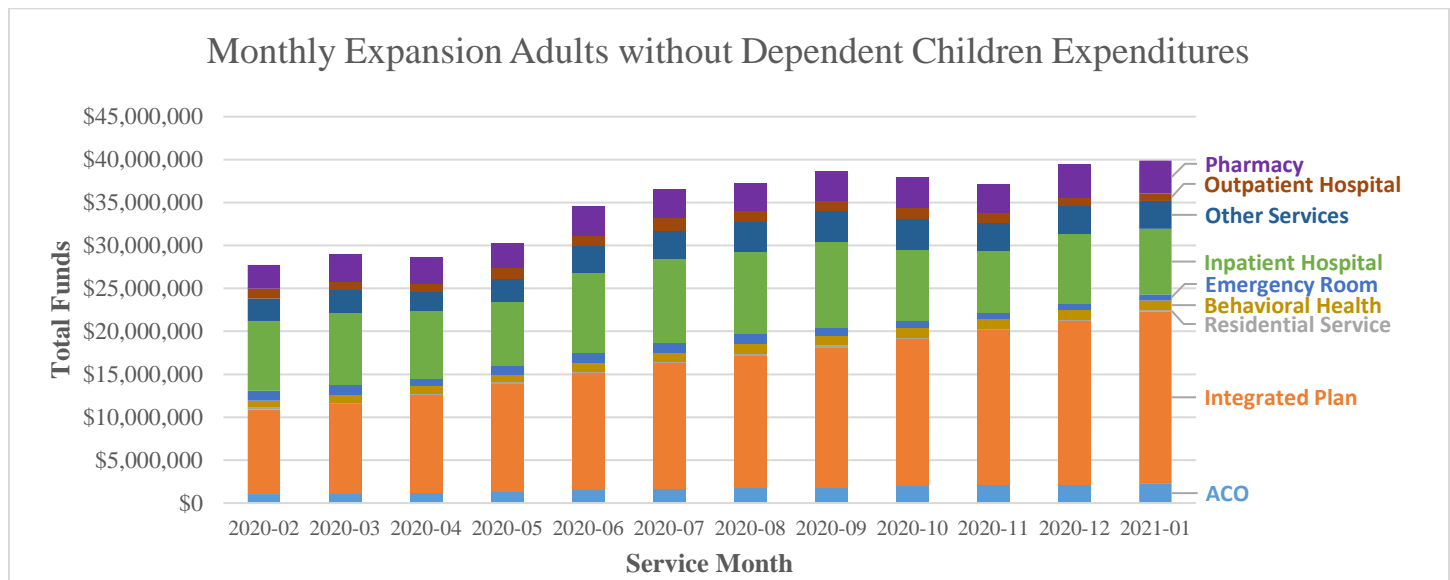


Figure 11

Monthly Expenditures (in 1,000's)					FY21								
Service Type	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	Total
ACO	\$1,049	\$1,096	\$1,234	\$1,375	\$1,519	\$1,643	\$1,756	\$1,854	\$1,985	\$2,087	\$2,185	\$2,318	<b>\$20,104</b>
Integrated Plan	\$9,852	\$10,392	\$11,308	\$12,507	\$13,647	\$14,676	\$15,451	\$16,318	\$17,173	\$18,111	\$19,025	\$19,995	<b>\$178,453</b>
Behavioral Health	\$836	\$878	\$865	\$879	\$944	\$998	\$1,073	\$1,047	\$1,110	\$1,053	\$1,109	\$1,120	<b>\$11,913</b>
Emergency Room	\$1,159	\$1,153	\$891	\$989	\$1,147	\$1,159	\$1,153	\$980	\$865	\$794	\$814	\$698	<b>\$11,802</b>
Inpatient Hospital	\$8,108	\$8,491	\$7,881	\$7,521	\$9,389	\$9,833	\$9,665	\$10,049	\$8,194	\$7,137	\$8,043	\$7,626	<b>\$101,937</b>
Other Services	\$2,619	\$2,580	\$2,296	\$2,639	\$3,099	\$3,243	\$3,392	\$3,559	\$3,667	\$3,327	\$3,346	\$3,258	<b>\$37,024</b>
Outpatient Hosp.	\$1,157	\$986	\$831	\$1,288	\$1,228	\$1,458	\$1,321	\$1,201	\$1,244	\$1,114	\$917	\$843	<b>\$13,588</b>
Pharmacy	\$2,760	\$3,190	\$3,051	\$2,830	\$3,390	\$3,318	\$3,218	\$3,391	\$3,539	\$3,374	\$3,889	\$3,839	<b>\$39,787</b>
Residential Serv.	\$191	\$227	\$209	\$203	\$195	\$181	\$240	\$235	\$131	\$154	\$138	\$176	<b>\$2,280</b>
<b>Grand Total</b>	<b>\$27,729</b>	<b>\$28,992</b>	<b>\$28,567</b>	<b>\$30,231</b>	<b>\$34,558</b>	<b>\$36,509</b>	<b>\$37,269</b>	<b>\$38,634</b>	<b>\$37,907</b>	<b>\$37,152</b>	<b>\$39,466</b>	<b>\$39,875</b>	<b>\$416,889</b>

Table 9

Distinct Members Served					FY21							
Service Type	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01
ACO	2,247	2,363	2,651	2,979	3,297	3,562	3,832	4,054	4,370	4,612	4,850	5,139
Integrated Plan	17,042	18,029	19,679	21,871	23,978	25,876	27,326	28,941	30,565	32,324	34,067	35,840
Behavioral Health	6,700	7,057	7,486	7,927	8,470	8,855	9,405	9,763	10,208	10,729	11,296	11,544
Emergency Room	1,335	1,337	1,022	1,071	1,161	1,220	1,163	1,104	999	897	881	815
Inpatient Hospital	534	531	453	482	556	559	564	530	502	462	444	395
Other Services	26,656	27,785	30,679	32,759	35,026	37,082	39,166	41,169	43,365	45,252	48,477	50,531
Outpatient Hosp.	1,090	950	766	905	1,128	1,059	1,066	1,099	1,064	990	997	1,004
Pharmacy	7,937	8,449	8,486	8,916	9,642	10,024	10,339	10,744	11,309	11,279	12,019	12,567
Residential Serv.	66	54	40	50	58	46	48	50	46	45	35	33
<b>Grand Total</b>	<b>27,751</b>	<b>28,977</b>	<b>31,787</b>	<b>33,871</b>	<b>36,244</b>	<b>38,405</b>	<b>40,524</b>	<b>42,504</b>	<b>44,719</b>	<b>46,836</b>	<b>49,944</b>	<b>51,561</b>

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.